TONBRIDGE & MALLING BOROUGH COUNCIL

LEISURE and ARTS ADVISORY BOARD

10 December 2012

Report of the Chief Leisure Officer and the Cabinet Member for Leisure, Youth & Arts

Part 1- Public

Matters for Recommendation to Cabinet - Non-Key Decision (Decision may be taken by the Cabinet Member)

1 <u>CAPITAL PROJECTS – POST IMPLEMENTATION REVIEWS</u>

Summary

Capital Plan Post Implementation Reviews are brought forward for consideration in respect of a number of completed schemes.

1.1 Introduction

1.1.1 This report is the latest in a series of Post Implementation Reviews which, in accordance with the Capital Strategy, are submitted to this Board for approval. The review is presented in accordance with the template agreed by the Finance and Property Advisory Board.

1.2 Post Implementation Reviews

1.2.1 Attached at **[Annexes 1-4]** are the relevant review templates for the capital schemes including new all weather pitches at The Hayesbrook and Wrotham Schools and the provision of new toilets and enhanced catering facilities at Larkfield Leisure Centre.

1.2 Legal Implications

- **1.2.1** Considered within the evaluation templates for the schemes.
- 1.3 Financial and Value for Money Considerations
- **1.3.1** As shown in [Annexes 1-4].

1.4 Risk Assessment

1.4.1 All risks identified within the evaluation procedure and any difficulties highlighted through the attached Post Implementation Reviews.

1.5 Equality Impact Assessment

1.5.1 See 'Screening for equality impacts' table at end of report

1.6 **Policy Considerations**

1.6.1 Asset Management, Equalities/Diversity.

1.7 Recommendations

1.7.1 Post Implementation Reviews intend to answer the question "Did we achieve what we set out to do and if not what should be done?" The above Reviews indicate successful implementation of the projects and it is, therefore, RECOMMENDED to Cabinet that the Post Implementation Reviews for The Hayesbrook School, All Weather Pitch, Wrotham School All Weather Pitch, Larkfield Leisure Centre Larkabout Toilets and Larkfield Leisure Centre Catering Facilities BE ENDORSED.

The Chief Leisure Officer confirms that the proposals contained in the recommendation(s), if approved, will fall within the Council's Budget and Policy Framework.

Background papers: contact: Robert Styles

Robert Styles
Chief Leisure Officer

Maria Heslop
Cabinet Member for Leisure Youth & Arts

Screening for equality impacts:			
Question	Answer	Explanation of impacts	
a. Does the decision being made or recommended through this paper have potential to cause adverse impact or discriminate against different groups in the community?	No	Equality issues were considered when the capital projects were brought forward. This report focuses solely on the outcome of the projects and whether they met originals objectives.	

Screening for equality impacts:			
Question	Answer	Explanation of impacts	
b. Does the decision being made or recommended through this paper make a positive contribution to promoting equality?	No	As above.	
c. What steps are you taking to mitigate, reduce, avoid or minimise the impacts identified above?		Not applicable.	

In submitting this report, the Chief Officer doing so is confirming that they have given due regard to the equality impacts of the decision being considered, as noted in the table above.